

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Jackson</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$59,771
	<b>Total:</b>		<b>\$59,771</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	26	\$57,110
Congregate Nutrition	6	221	\$63,698
Family Caregiver Support Program	6		\$126,326
Health Promotion/Disease Prevention	3		\$15,382
Home Delivered Meals	4	179	\$122,594
Housing and Home Improvement	6	18	\$10,791
In-Home Level I	4	74	\$39,299
In-Home Level II	4	68	\$74,675
Legal Services	6		\$5,100
Senior Center	6		\$15,573
Transportation, General	6	9	\$21,224
	<b>Total:</b>		<b>\$551,772</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	53	\$195,944
ACH-Transportation	1	52	\$4,773
CAP/CHOICE	4		\$51,209
CAP/DA	4	68	\$885,565
CAP/MR	4	4	\$28,078
Clinics	3	74	\$14,396
Dental	3	234	\$84,188
Health Check/EPSTD	3	64	\$17,954
HMO	2	908	\$868,310
Home Health	4	341	\$268,250

**Division of Medical Assistance**

Hospice	4	25	\$174,593
ICF-MRC	5		\$5,555
Inpatient Hospital	5	52	\$426,444
Lab & X-Ray/Physicians	3	889	\$580,209
Medicare Part A&B Premiums	2	1,084	\$1,346,199
Medicare Part D Clawback	2	726	\$704,342
Nursing Homes	5	236	\$7,707,128
Other Care	3	95	\$36,580
Other Practitioners	3	249	\$23,693
Outpatient Hospital	3	490	\$275,781
Prescribed Drugs	3	325	\$308,182
Regular Personal Care (PCS)	4	15	\$140,073
<b>Total:</b>			<b>\$14,147,446</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$8,730
Mental Health	3	71	\$18,450
Mental Retardation Centers	5		\$195,839
Substance Abuse	3	6	\$3,449
<b>Total:</b>			<b>\$226,468</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	10	\$334
Medical Eye Care Program	3	3	\$75
Rehabilitation	3		\$84
<b>Total:</b>			<b>\$493</b>

**Division of Social Services**

Adult Placement	6		\$540
Adult Protective Services	6	53	\$51,602
At-Risk Case Management	6	4	\$1,259
Energy Assistance - CIP	2	173	\$42,950
Energy Assistance - LIEAP	2	207	\$38,800

**Division of Social Services**

Food and Nutrition Services	2	701	\$693,138
Guardianship Services	6	17	\$38,372
Meals - Home and Congregate	4		\$332
Other Services	6	17	\$23,667
Special Assistance: Adult Care Home	1	54	\$210,346
Special Assistance: In-Home	4	3	\$25,484
<b>Total:</b>			<b>\$1,126,490</b>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$21,019
Vocational Rehabilitation	6	7	\$12,914
<b>Total:</b>			<b>\$33,933</b>
<b>County Total:</b>			<b>\$16,146,373</b>